

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - III
 Organization Code (UACS) : 16 008 0300003

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		15,245	13,000	28,245	28,274	10,392	7,734	6,117	4,031	28,274	0	0	0	0	0
General Administration and Support	1000000000000000	5,181	3,695	8,876	8,582	2,191	2,663	2,131	1,597	8,582	0	0	0	0	0
General Management and Supervision	100000100001000	5,044	3,695	8,739	8,582	2,191	2,663	2,131	1,597	8,582	0	0	0	0	0
PS		4,151	1,896	6,047	6,173	1,622	2,036	1,562	953	6,173	0	0	0	0	0
MOOE		893	1,799	2,692	2,409	569	627	569	644	2,409	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	137	0	137	0	0	0	0	0	0	0	0	0	0	0
PS		137	0	137	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	10,064	9,305	19,369	19,692	8,201	5,071	3,986	2,434	19,692	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	10,064	9,305	19,369	19,692	8,201	5,071	3,986	2,434	19,692	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	5,798	5,436	11,234	13,228	6,293	2,871	2,249	1,815	13,228	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	2,526	3,867	6,393	6,006	1,849	2,185	775	1,197	6,006	0	0	0	0	0
PS		1,875	1,061	2,936	2,549	1,104	1,385	60	0	2,549	0	0	0	0	0
MOOE		651	2,806	3,457	3,457	745	800	715	1,197	3,457	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,272	1,569	4,841	7,222	4,444	686	1,474	618	7,222	0	0	0	0	0
PS		2,294	950	3,244	3,272	494	686	1,474	618	3,272	0	0	0	0	0
MOOE		978	619	1,597	3,950	3,950	0	0	0	3,950	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,750	3,524	7,274	5,580	1,623	1,979	1,570	408	5,580	0	0	0	0	0
Administrative Investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	201	97	298	309	71	171	64	3	309	0	0	0	0	0
PS		201	87	288	299	68	169	62	0	299	0	0	0	0	0
MOOE		0	10	10	10	3	2	2	3	10	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty	310200100002000	1,078	1,878	2,956	1,657	754	811	56	36	1,657	0	0	0	0	0

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		Actual Jan. 1 - Sept.30	Estimate Oct. 1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
and organizations	310200100002000	1,078	1,878	2,956	1,657	754	811	56	36	1,657	0	0	0	0	0
PS		1,078	1,679	2,757	1,458	718	740	0	0	1,458	0	0	0	0	0
MOOE		0	199	199	199	36	71	56	36	199	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,048	686	1,734	1,555	344	426	416	369	1,555	0	0	0	0	0
PS		1,048	445	1,493	1,550	343	425	414	368	1,550	0	0	0	0	0
MOOE		0	241	241	5	1	1	2	1	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,423	863	2,286	2,059	454	571	1,034	0	2,059	0	0	0	0	0
PS		1,398	579	1,977	2,054	452	569	1,033	0	2,054	0	0	0	0	0
MOOE		25	284	309	5	2	2	1	0	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	516	345	861	884	285	221	167	211	884	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	516	345	861	884	285	221	167	211	884	0	0	0	0	0
PS		516	212	728	751	168	212	161	210	751	0	0	0	0	0
MOOE		0	133	133	133	117	9	6	1	133	0	0	0	0	0
II. Automatic Appropriations		1,215	625	1,840	1,687	525	525	525	112	1,687	0	0	0	0	0
Retirement and Life Insurance Premiums		1,215	625	1,840	1,687	525	525	525	112	1,687	0	0	0	0	0
General Administration and Support	1000000000000000	387	76	463	570	170	190	210	0	570	0	0	0	0	0
General Management and Supervision	100000100001000	387	76	463	570	170	190	210	0	570	0	0	0	0	0
PS		387	76	463	570	170	190	210	0	570	0	0	0	0	0
Operations	3000000000000000	828	549	1,377	1,117	355	335	315	112	1,117	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	828	549	1,377	1,117	355	335	315	112	1,117	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	412	259	671	546	168	168	206	4	546	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	184	165	349	236	116	116	4	0	236	0	0	0	0	0
PS		184	165	349	236	116	116	4	0	236	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	228	94	322	310	52	52	202	4	310	0	0	0	0	0
PS		228	94	322	310	52	52	202	4	310	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	364	272	636	499	169	149	91	90	499	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	18	7	25	26	7	7	6	6	26	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		18	7	25	26	7	7	6	6	26	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	103	185	288	134	77	57	0	0	134	0	0	0	0	0
PS		103	185	288	134	77	57	0	0	134	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	103	34	137	144	36	36	36	36	144	0	0	0	0	0
PS		103	34	137	144	36	36	36	36	144	0	0	0	0	0
Renewal of professional identification cards	310200100004000	140	46	186	195	49	49	49	48	195	0	0	0	0	0
PS		140	46	186	195	49	49	49	48	195	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
PS		52	18	70	72	18	18	18	18	72	0	0	0	0	0
Recapitulation by Program		10,893	9,854	20,747	20,809	8,556	5,406	4,301	2,546	20,809	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	6,211	5,695	11,906	13,774	6,461	3,039	2,455	1,819	13,774	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	4,114	3,796	7,910	6,079	1,792	2,128	1,661	498	6,079	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	568	363	931	956	303	239	185	229	956	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		16,461	13,625	30,086	29,961	10,917	8,259	6,642	4,143	29,961	0	0	0	0	0
PS		13,914	7,534	21,448	19,793	5,494	6,747	5,291	2,261	19,793	0	0	0	0	0
MOOE		2,547	6,091	8,638	10,168	5,423	1,512	1,351	1,882	10,168	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :


GLENDA B. SAPON
BUDGET OFFICER III
Date: 11/17/21 5:24 PM

VACANT
PLANNING OFFICER
Date: 2021-11-17 17:24:21


DARWIN P. LANGWAS
ADMINISTRATIVE OFFICER V
Date: 11/17/21 5:26 PM


PAUL H. ABAN
REGIONAL DIRECTOR
Date: 11/18/21 5:35 PM